NAVSUP

NAVAL INVENTORY CONTROL

Atmosphere Control

SEPTEMBER 2004

Team Initiatives

- **Team One's Top Challenges**

  - Automated EOG – Loading PPRs for 13 Boats (FY05 Installs)

- **NAVSEA 07L/TYCOM VTC Action Items**

  OGP Circuit Card- A/C Micro Processor for Seawolf

- **Performance Based Logistics (PBL)**

  In Place Agreements: None

  Current /Near term Initiatives: ILPE-Full

  Future Initiatives: None

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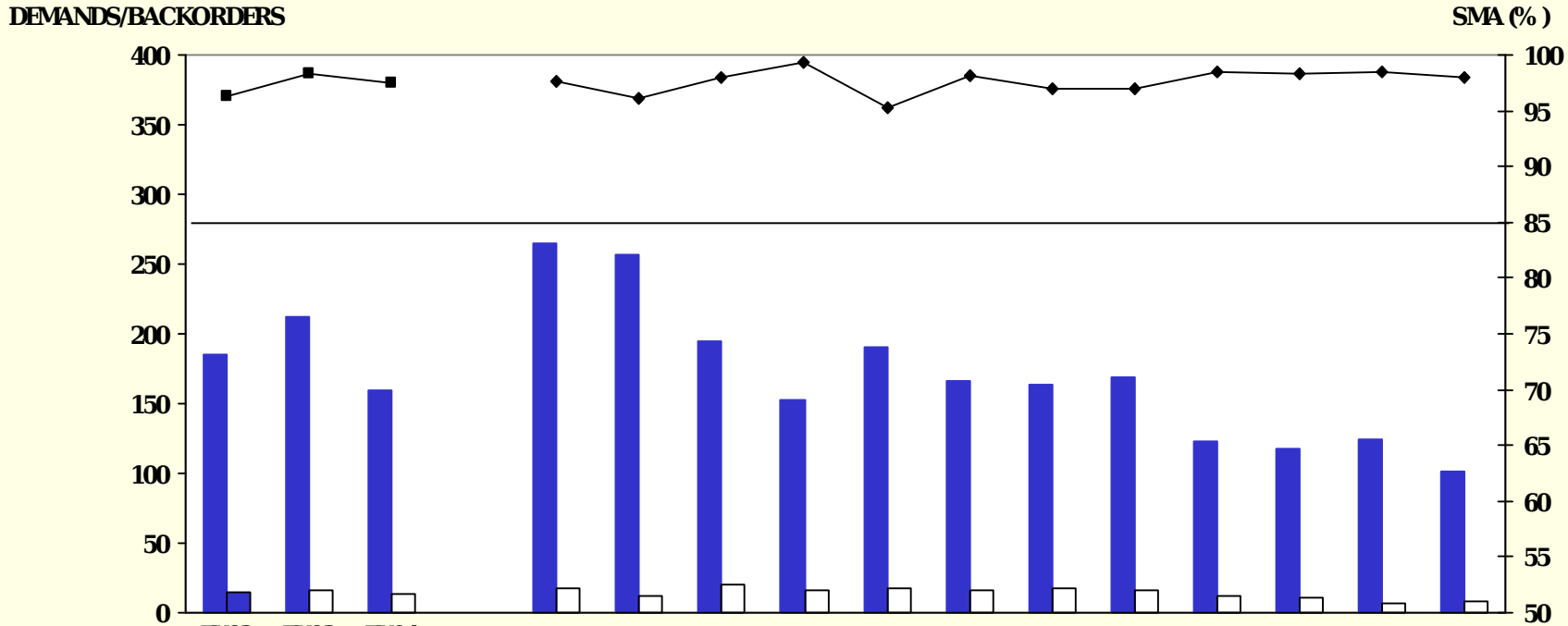
SMA

LRC: WA



	FY02 Avg	FY03 Avg	FY04 Avg	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEMANDS	185	212	160	265	257	195	153	190	166	163	169	123	117	124	101
BACKORDERS	15	16	14	18	12	20	16	17	16	17	16	12	11	7	8
SMA(YEAR)	96.3	98.3	97.4												
SMA(MONTH)				97.7	96.1	97.9	99.3	95.3	98.2	96.9	97	98.4	98.3	98.4	98

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Customer Report Card

Availability and Response Time	B-MARK	Apr 04	May 04	Jun 04	Jul 04	Aug 04	R/Y/G
NAVICP SMA (Fiscal Year to Date)	85%	97.1%	97.2%	97.3%	97.4%	97.4%	G
DLA SMA	85%	95.9%	96.1%	96.0%	96.2%		
ICPRT - I		8	7	4	8	2	
LRT	37	15.6	15.3	16.8	16	15.4	
Backorders							
Total (Team's FY End Count)	82	76	55	49	43	41	G
End Use	15	10	7	5	3	3	
TRFLL	2	5	5	5	4	5	
Stock	0	0	0	0	0	0	
Spot	27	32	30	31	31	30	
Deferred	6	10	9	6	4	2	
OPN/SCN	27	16	1	2	0	0	
Open	5	3	3	0	1	1	
DLA Backorders							
All Navy Backorders	1557	1276	1099	1122	1124		
Submarine Backorders	496	350	325	330	344		
CASREP (Quarterly)							
C2 MRRT (All Navy)	13.0			5.8			
C3/4 MRRT (All Navy)	8.0			0			
Allowance Effectiveness (Quarterly)							
NET (OPNAV Goal)	85%			90.9%			
GROSS (OPNAV Goal)	65%			85.2%			
COSAL	N/A			93.7%			
Ao (RBS Only)	N/A						

GOAL 66

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Top Demand Drivers / UCOs

Repairables	Consumables
Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A'	Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A'

Repairables	Consumables
Backorders > On Hand 'A'	Backorders > On Hand 'A'

Top 25 R&Y Items by Demand

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	Get Well / Manufacturer/ Comments

End Use Backorders

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	# Docs	Get Well / Manufacturer/Comments
01-376-3145	REGULATOR ASSEMBLY	WA6	.00	4	04 / 04	3	Feb 05/ Vacco/ KBTRF add
01-376-2987	VALVE,ANGLE	WA6	.00	4	04 / 04	3	Jan 05/ Vacco/ KBTRF add
01-333-1668	CIRCUIT CARD ASSEMB	WA3	0.40	2	08 / 04	2	Jun 05/ Hamilton Sunstrand/ LECP